

## Appendix A

# Baseline Statements

Term 2 2017 – 2022



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#### Introduction

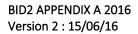
#### Baseline and continuation of existing services

It is the intention that the Chichester BID may bring new initiatives to the City Centre and build on existing public sector service provision. The BID may enhance existing services but not replace them.

Where new public sector services are contracted by Chichester BID, appropriate service level agreements will be sought prior to the commitment of expenditure.

Baseline Activity Parking Services Head of Service Tania Murphy Date December 2015

Service	Location	Opening	Spaces
Provided, Location, Number of Staff &	Little London Car Park	24 Hr	81
Equipment	Baffins Lane	24 Hr	86
	St Cyriacs	24 Hr	50
	South Pallant	24 Hr	52
	East Pallant / Cawley Priory	24 Hr	246
	Market Ave / St Johns Street	24 Hr	29
	Market Road	Saturdays only	50
	Market Avenue / South Pallant	Saturdays only	75
	New Park Road	24 Hr	95
	Orchard Street	24 Hr (Saturday only)	25
	Basin Road	24 Hr	115
Outside BID area	Avenue de Chartres	24 Hr	890
	Northgate	24 Hr	836
	Cattlemarket	24 Hr	907
Specification	There are 18 members of staff in the Parking Services team, 9 of these are Civil Enforcement Officers of those 9, a minimum of 4 patrol the city at any time.		
Performance Measure	Receipts from car parking, number of penalty notices issued, number of public helped and supported, management of complaints process		
Non -Compliance Procedure	This is a public sector service that receives no reward or censure		
Existing Value of Contract/Service in Boundary Area	The City is part of an overall District wide service		
BID Boundary Area	City Centre		
Proposed BIDs Additional Activity	Encourage parking improvement schemes such as 'pay on exit' and use of digital payment facilities.		





Cost of BIDs			
Additional	None		
Activity	None		



Baseline Activity Head of Service Date
CCTV Tania Murphy December 2015

Service Provided, Number of Staff & Equipment	CCTV office uses 63 CCTV cameras to cover the Chichester City Centre and District. Coverage hours are Monday and Saturday 10am until 5pm, Tuesday to Friday 9.30 until 5.00pm, Friday and Saturday evenings 19:00 to 01:00.
Specification	To monitor and manage CCTV in the District to protect, service and assist the public, ChiBAC and the Police.
Performance Measure	Number of arrests and successful prosecutions using CCTV footage, customer satisfaction and complaints procedure, intelligence gained to assist in Police operations, protection of public and assistance in incidents.
Non - Compliance Procedure	This is a public sector service that receives no reward or censure.
Existing Value of Contract/Service in Boundary Area	Total Budget £219,600 including all on costs Divided by 63 cameras = £3485 per camera
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



Baseline Activity Head of Service Date

Community Safety Steve Hansford May 2016

Service Provided, Number of Staff & Equipment	Community Safety  2 FTE staff support a range of partnership activities and deliver specific projects aimed at reducing Crime and Disorder, Anti Social Behaviour and Substance Misuse.  Crime Prevention and deterrent materials include covert CCTV, property marking equipment and high profile campaign material. Also includes: Graffiti removal contract, multi-agency security inspections/ walks and work with the homeless sector.
Specification	A solution focused service provision that is flexible and responsive to predictable and emerging trends within a standard 5 day week but will include evenings and weekends for specific preplanned activities. Anti Social Behaviour Policy sets out service specification and standards.
Performance Measure	Operates to a Community Safety Business Plan through the Community Safety Partnership which specifies projects, activities and targets. This is a public document.
Non - Compliance Procedure	Response to reported incidents and public enquiries are subject to standard complaints procedures. Business Plan targets are not subject to reward or censure.
Existing Value of Contract/Service in Boundary Area	It is estimated that 20% of the team's time is spent on activity relating to the City centre.
Boundary Area	City centre
Proposed BIDs Additional Activity	Support for Community safety
Cost of BIDs Additional Activity	Staff time



Baseline Activity Head of Service Date

Green Spaces Andy Howard May 2016

Service Provided, Number of Staff & Equipment	Green space management and grounds maintenance of 95 sites across the district. Includes, parks, play areas, wildlife habitats, formal gardens, cemeteries and open spaces.  0.5 x Green spaces and street scene manager  1 x Green spaces officer  0.5 x Admin officer  1 x grounds maintenance supervisor  8 x grounds maintenance operatives
Specification	Ensure sites are safe, well maintained and welcoming to visitors.
Performance Measure	Proactive work schedules in place. Inspection schedule in place. Case management system for reactive works. Compliments and complaints register maintained by customer services.
Non - Compliance Procedure	N/A
Existing Value of Contract/Service in Boundary Area	Approx £250k.
Boundary Area	City centre.
Proposed BIDs Additional Activity	Support for street planting Replacement of City trees if necessary
Cost of BIDs Additional Activity	£5,000 subject to quotations and relevant permissions



Baseline Activity Head of Service Date

Streetscene Andy Howard May 2016

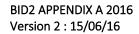
Service Provided,	Districtwide litter picking, bin emptying and highway sweeping.
Number of Staff	0.5 x Green Spaces and Streetscene Manager
& Equipment	0.5 x Admin officer
	2 x Streetscene supervisors
	19 x Streetscene operatives
	i i
	The city center team comprises 6 full time operatives with support from other members of the team as required.
Specification	Requirement to maintain levels of cleanliness as specified in the Environmental Protection Act 1990 and the Code of Practice on Litter and Refuse.
	Proactive work schedules in place.
Performance	Inspection schedule in place.
Measure	Case management system for reactive works.
	Compliments and complaints register maintained by customer
	services.
	Prosecution in event of failure to comply with the
Non - Compliance	Environmental Protection Act.
Procedure	
Existing Value of	£250,000 of the District cleaning budget (approximately £1
Contract/Service in	Million for the whole District) would be spent on maintaining
Boundary Area	cleaning standards within this area, with the City receiving the
Doundary / wed	most intense operation within the contract due to the nature
	of the area.
	of the drea.
Boundary Area	City Centre
Proposed BIDs	Street Focus (walk about to identify and raise issues)
Additional Activity	Support to CDC when having issues with business waste
Additional Activity	Deep street clean were essential
Coat of DID:	Deep street clean were essential
Cost of BIDs	
Additional Activity	£3,000 subject to quotations and relevant permissions



Baseline Activity Head of Service Date

Public Conveniences Rod Darton May 2016

	Location	Opening Times	Staff	Disabled	Baby
		- P	Number	Facilities	Changing
	Little London	07.30 - 18.00	1	Yes	Yes
Service Provided, Location, Number	Priory Park	Park opening hours	Nil	Yes	Yes
of Staff & Equipment	Tower Street	06.00 – 19.00	Nil	Yes	No
Lydipinent	Northgate Car Park	06.00 – 19.00	Nil	Yes	Yes
	Avenue De Chartres	06.00 – 19.00	Nil	Yes	Yes
	Market Road	06.00 - 19.00	Nil	Yes	Yes
Specification	All cleaned under contract, currently held by Wettons Little London has a full time attendant Mon – Sat All other sites cleaned 3 / 4 times per day				
Performance Measure	Open 7 days per week / 364 days per year				
Non -Compliance Procedure	Contractor would be required to return and rectify omission The contract does allow for financial penalties for non-compliance				
Existing Value of Contract in Boundary Area	Cleaning costs – approximately £88,000 pa Not included in above (maintenance, water, electricity, NNDR, etc.)				
Boundary Area	City Centre				
Proposed BIDs Additional Activity	None				
Cost of BIDs Additional Activity	None				





Baseline Activity Head of Service Date
Community Facilities Steve Hansford March 2016

Service Provided, Number of Staff & Equipment	1 FTE equivalent maintains the Community Facilities Audit which maintains a record of the Community Facilities in the City, including specifically the buildings in community or public ownership, their capacity and usage, and their needs for future enhancement.  A full list of "Halls for Hire" is maintained on the CDC website to assist with people finding venues for a range of needs.
Specification	Facilitating residents needs for appropriate space for activity and social activity, and community's needs for public assembly, cohesion and local democracy. Also providing similar facilities for the public and private sector in providing suitable space to meet with and engage with residents or customers.
Performance Measure	Public requests for details regarding Halls for hire. Venue participation in bi-annual refresh of Audit, interim requests from halls and venues for listings to be included or updated.
Non - Compliance Procedure	Requests for information or updates are subject to the Council's advertised commitment to response times, and would be subject to the standard complaints procedure.
Existing Value of Contract/Service in Boundary Area	It is estimated that 20% of the officer's time relates to activity relating to the City of Chichester.
Boundary Area	Chichester City.
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



#### **Chichester District Council BASELINE STATEMENT FOR: CHICHESTER BID AREA**

**Baseline Activity** Head of Service Date

Community Right to Bid/ Steve Hansford **Register of Assets of Community Value** 

**March 2016** 

Service Provided, Number of Staff & Equipment	1 member of staff, within their role, considers nominations of "Assets of Community Value", maintains the register of approved nominations, and deals with any ensuing matters if owners of properties subsequently look to sell. Full details are maintained on the Council's website.
Specification	The Community Right to Bid is one of a number of "Community Rights" enshrined within the Localism Act. Properties or land that contribute to the social wellbeing of the local community can be nominated. If listed, then the owner would be required to advise the Council of their intention to sell, and if the community were interesting in bidding to buy the property then a moratorium on sale of up to 6 months could be enforced to give the community time to fundraise.
Performance Measure	All nominations must be determined within 8 weeks, and a publically accessible Register of Community Assets must Be maintained. With effect from July 2016, CDC will need to address a number of related enquiries in all Property Searches.
Non - Compliance Procedure	Nominations can be appealed by property owners at two stages. Declined nominations cannot be appealed, but revised nominations can be considered if new information can be presented.
Existing Value of Contract/Service in Boundary Area	Of the 26 nominations detailed in the register, only 1 currently is within the City.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



#### **Chichester District Council BASELINE STATEMENT FOR: CHICHESTER BID AREA**

**Baseline Activity** Discretionary Grants Steve Hansford and Concessions

Head of Service

Date March 2016

and Concessions	
Service Provided, Number of Staff & Equipment	Chichester District Council offers Grants to community groups and organisations, and local businesses, to further advertised annual priorities. The Council employs four staff who act as Funding Advisers (as part of their wider roles), and bids are approved through the Council's Grants and Concession Panel that meets quarterly. The Panel also oversees rent concessions on commercial or community properties owned by the Council, to either support new businesses or the community benefit. The Panel can also confer discretionary rate relief in line with the Council's Policy, or in exceptional circumstances. Chichester District Council also offers New Homes Bonus to Parish Town and City Council's to facilitate projects that address the impact of local development. As the major centre of housing development, Chichester City is eligible for significant proportions of this fund. NHB is administered separately by two staff (PT) and bids are approved through a separate annual meeting of the Grants and Concessions Panel.
Specification	Economic Development, Environmental enhancement, Community development, Health and Wellbeing.
Performance Measure	-Regular review of the Council's Grants and Concessions Policy, and New Homes Bonus (Parish Allocations) Policy -Annual refreshment of the Councils advertised "Priorities and Principles of Funding" -Quarterly meetings of the Grants and Concessions Panel -Annual meeting of the Panel to consider NHB applications -Annual production of a Report regarding all grants and concessions provided in the previous financial year.
Non - Compliance Procedure	Advice to applicants is subject to guidance approved by Council, so complaints could be made via the line management route.  Grant giving is discretionary, but applicants who were unhappy with the Panel's decision could appeal the decision to Council Cabinet.
Existing Value of Contract/Service in Boundary Area	The annual Grants budget is £175,000 across the District.  The annual budget for New Homes Bonus in 2016/17 is £250,000 of which Chichester City is eligible for £100,000.
Boundary Area	Chichester District
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None

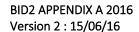


#### **BASELINE STATEMENT FOR: CHICHESTER BID AREA**

Baseline Activity Head of Service Date

Sussex Police CI Justin Burtenshaw April 2016

Service Provided, Number of Staff & Equipment	Provision of Police service across West Sussex including Chichester District area and within the defined area of Chichester City. Service response available 24hrs/day 7days/week 365days /year. The neighborhood policing team is combined with Arun enabling resources to be deployed based on Threat Harm Risk and Vulnerability. Officers are based at Chichester and Bognor Police
	Stations. The teams are comprised of 2 Inspectors, 7 Sgts, PCs and a team of 27 PCSOS. 12 of the PCSOS will be based at Chichester police station but flex across the hub where required. Their Core Mission is The Prevention of crime. In addition, centralized services such as Divisional Response Team, CID, Crime Prevention and Licensing are available by Police request to assist in the BID area on a needs basis.
Specification	The prevention and detection of crime
Performance Measure	Sussex Police has targets from the Home Office with national, regional and local performance targets. Crime Reduction, Crime Outcomes and Public Satisfaction. Complaints and customer feedback.
Non -Compliance Procedure	Targets are not subject to reward or censure.
Existing Value of Contract/Service in Boundary Area	Unable to identify value within City Centre BID area as expenditure is targeted at need and varies from year to year Sussex Police are 100% committed to supporting ChiBAC.
Boundary Area	City Centre
Proposed BIDs Additional Activity	Support of ChiBAC business radio network, loan of head cams for night time door staff, a minimum of five drug dog operations per annum, internal mobile CCTV for hire, scam awareness and projects as required to respond to latest crime trends.
Cost of BIDs Additional Activity	£35,500 per annum £175,000 over the BID term





#### **BASELINE STATEMENT FOR: CHICHESTER BID AREA**

Baseline Activity Head of Service Date

WSCC Highways Maintenance Jonathan Ullmer May 2016

Service Provided, Number of Staff & Equipment	Provision of Highway maintenance and network management service across West Sussex including Chichester District area and within the defined area of Chichester City.  Service response available 24hrs/day 7days/week 365days /year.
Specification	Maintenance of all public areas of highway to defined standards identified in the West Sussex Highway Maintenance and Asset Management Plan. Ensuring highway safety in accordance with defined standards and criteria as identified in West Sussex Safety Plan plus Highway Inspection and Management regime.  Co-ordination and bookings of street activity.
Performance Measure	Maintain public highways and regulate activities undertaken within the highway and deliver it in accordance with defined performance measures, criteria and relevant legislation.
Non - Compliance Procedure	Service Level Agreements and Performance Standards identified within Highway Maintenance contracts with clearly identified procedures for dealing with non-compliance.
Existing Value of Contract/Service in Boundary Area	Unable to identify value within City Centre area as expenditure is targeted at need and varies from year to year. No fixed amount of expenditure set aside for identified areas within West Sussex.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Street Furniture Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Provision of benches in the City Centre and potentially Bike Racks subject to further discussions with Chichester District Council and West Sussex County Council.  Managed by the Property Manager and maintained by the Property Maintenance Officer.
Specification	To ensure the benches are regularly inspected, cleaned and maintained and replaced as necessary.
Performance Measure	Maintained as required
Non - Compliance Procedure	Complaints are responded to.
Existing Value of Contract/Service in Boundary Area	Benches £32,433
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None

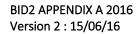


### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Christmas Lights Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	This Baseline Statement is no longer applicable to Chichester City Council because the responsibility is now with Chichester BID. However, Chichester City Council may still own some of the Christmas infrastructure.
Specification	
Performance Measure	
Non - Compliance Procedure	
Existing Value of Contract/Service in Boundary Area	
Boundary Area	City Centre
Proposed BIDs Additional Activity	Provision and maintenance of Christmas Lights and Infrastructure, organization and delivery of Lights Switch-on event and Fireworks or similar activities
Cost of BIDs Additional Activity	£50,000

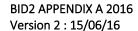




Baseline Activity Head of Service Date

Street Naming and Numbering Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Provision of street naming and numbering services within Chichester City centre under delegated powers from Chichester District Council.  Managed by Property Manager.
Specification	To liaise with Royal Mail and Chichester City Council's Planning and Conservation Committee in processing street naming and numbering applications from developers and private individuals. Services to be provided in accordance with the Chichester City Council's Street Naming and Numbering Policy. The name plates, posts and back boards follow an approved specification and includes City Council's Coat of Arms and are maintained by the Property Maintenance Officer.
Performance Measure	Public Safety and community well-being.
Non - Compliance Procedure	Action taken to replace as required.
Existing Value of Contract/Service in Boundary Area	£4,000 pro rata for the BID area.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None





**March 2016** 

#### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Floral Displays in the City Rodney Duggua
Centre and other landscaped
Areas in the City Centre (Formerly
Chichester in Bloom)

Service Provided, Number of Staff & Equipment	Provision of seasonal flower displays within the City Centre and other landscaped areas including Cathedral Beds and potentially St Richard's Walk from Autumn 2016 (subject to further negotiations with the Dean & Chapter). The City Council is responsible for the 11 flowers tower bases and 8 cast iron waste bins.  Managed by the Administration Manager and Finance Assistant.
Specification	To provide seasonal flower displays within the City Centre.
Performance Measure	Controlled by Chichester City Council and horticultural specialists.
Non - Compliance Procedure	It would be detrimental to the tourism and well-being in the City.
Existing Value of Contract/Service in Boundary Area	£25,000
Boundary Area	City Centre
Proposed BIDs Additional Activity	Support for floral displays
Cost of BIDs Additional Activity	£5k



Baseline Activity Head of Service Date

City Events Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Eg. Gala, Freedom and Military Parades  Managed by appropriate City Council staff.
Specification	Varied to meet requirements.
Performance Measure	Economic, tourism and general well-being of the City.
Non - Compliance Procedure	Public disappointment and detrimental impact on the footfall of the City.
Existing Value of Contract/Service in Boundary Area	As required according to the event.
Boundary Area	City Centre
Proposed BIDs Additional Activity	Support promotion of City Events as required.
Cost of BIDs Additional Activity	Staff time.



### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Footpath Lighting Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Provision of footpath lighting in certain areas of the City Boundary. Managed by the Property Manger.
Specification	In accordance with PFI contract with West Sussex County Council.
Performance Measure	In accordance with PFI contract with West Sussex County Council.
Non - Compliance Procedure	Public safety.
Existing Value of Contract/Service in Boundary Area	£3,000 for lighting the footpaths £1,900 for maintenance of the footpath lighting £80,000 Capital funding towards Heritage Street Lighting provision as part of SSE replacement street lights programme.
Boundary Area	City Boundary
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



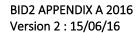
#### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Heritage Awards and Blue Rodney Duggua March 2016

**Plaques** 

Service Provided, Number of Staff & Equipment	To provide commemoration examples of good architecture and commemoration of historic events, people or places.
Specification	As required.
Performance Measure	Increase historic interest in the City Centre.
Non - Compliance Procedure	N/A
Existing Value of Contract/Service in Boundary Area	Blue Plaque budget £300. Civic & Heritage Awards budget £1,400
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None





Baseline Activity Head of Service Date

Market Cross & Market Rodney Duggua March 2016

**Cross Clock** 

Service Provided, Number of Staff & Equipment	Managed by the Property Manager in liaison with Historic England. All work to be carried out by approved specialist contractors.  A programme of works for the Cross and Clock is currently being implemented.
Specification	To maintain and preserve the structure of the Market Cross and to maintain the Clock in good working order. Liaison with Historic England and the use of approved specialist contractors is essential.
Performance Measure	As required.
Non - Compliance Procedure	Complaints are responded to.
Existing Value of Contract/Service in Boundary Area	Maintenance/Repair of Clock £5,500
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



#### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Conference Facility/ Rodney Duggua March 2016

**Community Centres/Tourism** 

Service Provided, Number of Staff & Equipment	Use of hire facilities. Visitor Information Point at the Council House. Managed by appropriate City Council staff.
Specification	Community Engagement and local knowledge.
Performance Measure	Income generation, promotion and Civic Pride.
Non - Compliance Procedure	Loss of income.
Existing Value of Contract/Service in Boundary Area	Specific budgets for repairs, maintenance and specialist work.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



Baseline Activity Head of Service Date

Crime Prevention Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	
Specification	Financial support of Community Wardens. Active member of ChiBAC.
Performance Measure	Reduction in crime in the City Centre.
Non - Compliance Procedure	Increase in crime in the City Centre.
Existing Value of Contract/Service in Boundary Area	£40,000 contribution to Community Wardens pro rata.
Boundary Area	City Centre
Proposed BIDs Additional Activity	Chichester BID continues to financially support ChiBAC
Cost of BIDs Additional Activity	£35,500 allocated on Sussex Police Baseline Statement



#### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

Newsletter Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Chichester City Council produce a monthly 'Chichester Matters' newsletter which is displayed on all City Council Noticeboards and the website.
Specification	Promoting Chichester City Council.
Performance Measure	N/A
Non - Compliance Procedure	N/A
Existing Value of Contract/Service in Boundary Area	N/A
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



Baseline Activity Head of Service Date

Town & Country Planning Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Managed by Planning Adviser
Specification	The ability to comment on Planning Applications. An average of 550 received annually.
Performance Measure	To ensure the City remains uniformed and in keeping with the character and historic nature of the environs.
Non - Compliance Procedure	Loss of character and appearance of the City.
Existing Value of Contract/Service in Boundary Area	N/A
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



#### **Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA**

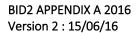
**Baseline Activity Head of Service** Date

**Closed Churchyard/** 

Rodney Duggua March 2016

**Disused Burial Grounds** 

Service Provided, Number of Staff & Equipment	St Martin's Garden, St Paul's Churchyard and All Saints, Portfield. Managed by the Property Manager.
Specification	To maintain the grounds and boundaries of St Martin's Garden. St Paul's and All Saints, Portfield. In the case of All Saints the maintenance is carried out under a Memorandum of Understanding with Chichester District Council.
Performance Measure	Regular maintenance to keep grounds and boundaries tidy, boundary walls stable and St Martin's Garden secure.
Non - Compliance Procedure	Complaints are responded to.
Existing Value of Contract/Service in Boundary Area	£2,200 pro rata over BID area.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None





Baseline Activity Head of Service Date

Street Banners and Bunting Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	The administration of Street Banners in the City Centre under an Agreement with West Sussex County Council. Banners are displayed in North and East Streets between the months of May and September.  The administration of bunting in the City Centre.  Managed by the Administration Manager.
Specification	To ensure the correct administration procedures are followed by organisations wishing to display a street banner and the safety of the eye-bolts for the banners to be hung from.
Performance Measure	Promotion of events.
Non - Compliance Procedure	Loss of publicity for local organisations.
Existing Value of Contract/Service in Boundary Area	Street Banners – self funding. £700 for bunting display.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

Baseline Activity Head of Service Date

War Memorials Rodney Duggua March 2016

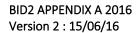
Service Provided, Number of Staff & Equipment	The maintenance, repair and protection of War Memorials under the War Memorial Act 1923.  Managed by the Property Manager.
Specification	Preservation of the Grade II Listed War Memorial in Litten Gardens in liaison with Historic England and all work to be carried out by specialist approved contractors.
Performance Measure	This is a Discretionary Power available to the City Council.
Non - Compliance Procedure	This is a sensitive area and complaints would be undesirable.
Existing Value of Contract/Service in Boundary Area	Repairs and Maintenance Budget £2,500.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



Baseline Activity Head of Service Date

Discretionary Grants Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	
Specification	The City Council have the Power of Well-Being under the Localism Act 2011.
Performance Measure	To assist non-profit making community organisations.
Non - Compliance Procedure	Projects may not proceed.
Existing Value of Contract/Service in Boundary Area	£30,000
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None





Baseline Activity Head of Service Date

Public Conveniences in

**Rodney Duggua** 

**March 2016** 

**Priory Park.** 

Service Provided, Number of Staff & Equipment	
Specification	To financially contribute towards the public conveniences in Priory Park.
Performance Measure	N/A
Non - Compliance Procedure	N/A
Existing Value of Contract/Service in Boundary Area	£11,500 contribution to Chichester District Council for the public conveniences in Priory Park.
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



Baseline Activity Head of Service Date

Bus Shelters Rodney Duggua March 2016

Service Provided, Number of Staff & Equipment	Provision of two RTI ready bus shelters with integrated seating (via West Sussex County Council Section 106 funding) in Market Road.  Managed by the Property Manager in partnership with Clear Channel.
Specification	The shelters are regularly inspected and maintained under contract with Clear Channel.
Performance Measure	Maintained as appropriate.
Non - Compliance Procedure	Complaints are responded to.
Existing Value of Contract/Service in Boundary Area	£10,758
Boundary Area	City Centre
Proposed BIDs Additional Activity	None
Cost of BIDs Additional Activity	None



#### Chichester City Council BASELINE STATEMENT FOR: CHICHESTER BID AREA

<b>Please note</b> : None of the Chichester City Council's budgets quoted include staff cos	ts or to
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her related on-costs.

Budget figures are for 2016/17 financial year.

Other services provided by the City Council outside the BID area include:

Mayoralty

Allotments

**European Twinning**